G. R. S. 59]

GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT.

1902—03

~~191~~.

(L. B)

File No. 19 of 1902

Serial Nos. 1 —2

B

~~Papers~~ Filed.

Month ~~April~~ 1903.

Countermarked

SUBJECT.

Revised District Fund Budget Estimates of the Executive District for 1902—03.

Indexed—

PREVIOUS REFERENCES.	LATER REFERENCES.

C. 1016

SECTION L. B.

Matter for disposal by Circulation.

FILE No. 19 of 02

Subject. SERIAL No.

Revised District Fund Budget Estimates of the Tenkasi Local Fund circle for 1902–1903, providing for an income of Rs. 116,567 (including an opening balance of Rs. 43,117) and an expenditure of Rs. 85,985.

(Vide draft order)

Circulated to Councillors.

By Order,

For Secretary.

28/3/1903

Name.	Remarks by the Councillor.
V. P. Madhava Rao, Esq., C.I.E. First Councillor. Sent on 28/3/1903 Received on 29/3/03. Camp Ingapur. C201	29/3/1903
C. Sreenivasiengar, Esq., Second Councillor. Sent on 31-3-03 Received on 31/3/1903 C125	My opinion is already on record. The Budget may be passed. C Sreenivasiengar 1/4/03

MGCPB—100—28-11-02.

To the Dewan

1/4

31/3

3

Record of Case submitted for the orders of His Highness the Maharaja.

9512
2.4.03

464

Subject.

Revised District Fund Budget Estimates of the Tumkur Local Fund Circle for 1902-03

Order.

K. Rff

4/4/03

9-4-03
5.43

order accordingly
Mr Sundaram
Mr
9.IV.03

14/4

Sr. D.

Org 11/4
Rs 1314
figures checked
13/4.
Submitted
may draft be issued
Org 13/4/03
Yes after verification of figures.
14/4/03

K. moved
Please verify Rs 1314
Org 14/4/03
Checked

1

L 1452

OFFICE 19 FEB 03
Regd. No. 8948
DEWAN'S SECRETARIAT

SECTION L. Rs.

FILE No. 19 of 1902

SER AL No. 1

From The President of the Local Board Tumkur Distt.

To The Secretary to the Government of Mysore, General & Revenue Depttts

Dated 13th
Despatched 14th } February 1903.
Received

General No. 540
No.

Enclosure No 2.

Subject Submitting for sanction the revised District Fund Budget Estimates of the Tumkur Local Fund Circle for 1902-03.

Sir,

I have the honour to submit herewith the revised District Fund Budget Estimates of the Tumkur Local Fund Circle for 1902-03 and to request that the same may be sanctioned.

2. The Budget Estimates as originally submitted by the Board were sanctioned by Government in G.O. No. 1576-87 dated 2nd April 1903. Since then the Board have had to revise the Budget Estimates in view of the following circumstances.

3. The Budget Estimates as originally submitted by the Board were sanctioned by Government in G.O. No. 1576-87 dated 2nd April 1903. Since then the Board have had to revise the Budget Estimates in view of the following circumstances.

Council

Draft submitted for approval

24/2/3

The 2nd Councillor

11.609
22-3-03
Court Inspector

9289
24.3.03.

Circulate
24.III.03

27/3/3

Ct Clerk
Dy 27/3

Early

Sr. D. for 4-02
Dy 16/2
Ro 17

No

Office of the President of the
District Fund Board
Tumkur District

Dated, Tumkur, 1st February 1903

From

M. Subbaraya Rao Esqr
President of the District
Fund Board
Tumkur District

To M. Ranjundiya Esqr M.A., M.L.
Secretary to the Government of Mysore
Government Revenue
Department
Bangalore

Sir,

I have the honor to submit herewith the Revised District Fund Budget Estimates of the Tumkur District Local Fund (rich) for the year 1902-03 with an explanatory memorandum to request that early sanction of Government may be obtained thereto.

I have the honor to be,
Sir,
Your most obedient Servant

M. Subbaraya Rao
for President

dy

3 Cir. 65 C. 1

Explanatory memo to accompany the Revised District Fund Budget Estimates of the Tanukir Local Fund Circle for 1902-03

In the District Fund Budget for 1902-03 sanctioned in Government Proceedings No 1563-16 dated the 19th March 1902, the balance at the credit of the District Fund on 1st July 1902 was estimated at Rs 28770; but the actual balance on that date as shown by the Comptroller in the final audited account for June 1902 is Rupees 43,117-5-5, of which a sum of Rs 1931-10-8 remained as imprest with Amildar &c. The latter figure is now adopted in the Revised Budget.

43117-5-5
1420-7-5 unexpended charges
41696-14-0

(41922-0-8) corrected figure as per Journal received in this office

The income for the year 1902-03 is as shown below.

	Rs	as	p
Opening balance.	43,117	—	—
Estimated Receipts	73,450	—	—
Total	1,16,567	—	—

The total Expenditure as per sanctioned Budget is Rupees 84,897-—-— while the Revised Budget now submitted provides for an aggregate Expenditure of Rupees 85,985—-—-— i.e.

(A) Public Works to be executed by the Public Works Department.

II Repairs

As per sanctioned Budget. 31.97[illegible]
As per Revised Budget. 31.39[illegible]

Difference — 600 ✓

This is due to the transfer of the maintenance charges of the 12 miles of Nalakara - Kuliyar road to the Chittikara District vide Item (29) read under No. 4666-70 dated 9th Dt No. 10.1902 December 1902

III Establishment

As per sanctioned Budget 71[illegible]
As per revised Budget 7[illegible]

Difference — 105 ✓

This is due to the transfer of the proportionate Establishment charges for the Nalakara Kuliyar Road transferred to Chittikara District.

(B) Public Works, Revenue Department

III Establishment

As per sanctioned Budget. 1120
As per revised Budget. 1283

Difference + 163 ✓

The addition is owing to the inclusion of the Establishment charges at 15 per cent on Rupees 1130 recorded for the Completion of certain Incomplete works.

IV Incomplete District road works of previous years.

As per sanctioned Budget. 2500
As per revised Budget. 1130

Difference + 1630 ✓

The addition is owing to the extra provision of Rs. 1630 in over the sanctions & grant, on account of certain incomplete works of previous years. Vide Government order No. 9738-9 dated 10th December 1902. The Budget Estimates of the District Funds of the Tinnevelly Circle as now revised stand as follows:-

	Rupees
Opening balance on 1st July 1902	48,117.
Estimated Receipts	70,450
Total	1,16,567

This is for annual accounts

Charges.

Estimated Expenditure A. Public Works to be executed by P.W. Deptt	}	51,802
B. Do by Revenue Deptt		12,513
C. Civil charges.		21,670
Total		85,985.
Estimated Balance on 30th June 1903.		(30,582.)

Yours very Truly

For President

lif

L. F. 42A.] Revised Consolidated Budget Estimates of Receipts and Expenditure under District

RECEIPTS.	Actuals for 189~~7~~	Sanctioned estimate for 189~~8~~ 1902-03	Revised Estimate for 189~~9~~ 1902-03	Remarks.
One Anna Cess on Land Revenue				
I. 76 per cent of ditto creditable to District Fund ...		67000	67000	
II. Sale of stray cattle		1200	1200	
III. Fines for cattle trespass		3500	3500	
IV. Ferry collections				
V. Tolls				
VI. Fees from 3rd class Travellers' Bungalows ...		250	250	
VII. Private contributions				
VIII. Grants-in-aid				
IX. Miscellaneous—		1,500	1,500	
(1) ...				
(2)				
(3) ...				
(4) ...				
(5) ...				
(6) ...				
(7) Other items ...				
Total Income.		73,450	73,450	No free lump grants for
Opening Balance.		28,772	43,117	
Grand Total.		102,220	116,567	

unds of the Local Fund Circle of Jeanliee District for the year ~~189~~ 1902-03

EXPENDITURE.	Actuals for 189 —	Sanctioned estimate for ~~189~~ 1902-03	Revised Estimate for ~~189~~ 1902-03	Remarks.
A. Public works to be executed by D. P. W.—				
I. Original (*vide* Enclosure B)		12,500	12,500	
II. Repairs (*vide* Enclosure C)		31,495	31398	
III. Establishments		7787	7682	
IV. Tools and Plant		222	222	
V. Reserve				
Total A.....		52,507	51,802	
B. Public works to be executed by Revenue Officers—				
I. Original (*vide* Enclosure B)		4000	4,000	
II. Repairs (*vide* Enclosure C)		3000	3000	
III. Establishments		1120	1283	
IV. Tools and Plant		100	100	
In complete st. Records of previous years V. ~~Reserve~~		2500	4130	
Total B.....		10,720	12,513	
C. Civil Charges—				
I. Office establishments		1497	1497	
II. Medical *scholarships*		700	700	
III. Hospitals and dispensaries		5776	5776	
IV. Midwives		3040	3040	
V. Sweepers and caretakers for 3rd class Travellers' Bungalows and Musafarkhanas, &c.		3580	3580	
VI. Conservancy and Sanitary Charges		1655	1655	
VII. Vaccination		137	137	
VIII. Refunds		"	"	
IX. Contribution		1985	1985	
X. Miscellaneous— ;				
(1) Repairs to cattle pounds		"	"	
(2) Commission to pound-keepers		1000	1000	
(3) Cost of feeding impounded cattle ...		1000	1000	
(4) Destruction of cover for snakes		200	200	
(5) Travelling allowances to Members of the Board.		500	500	
(6) Pensions		100	100	
(7)		"	"	
(8) Other items Unforeseen Expenses ...		500	500	
Total C...		21670	21670	
Total A, B and C...		84,397	85985	
Closing Balance...		17,823	30582	
Grand Total...		102,220	116,567	

New fund June 1902

Lieutenant-Colonel,
Deputy Commissioner,
Jeanliee District.

bf

Shore.—2-9-98.—302.

25 7

Read:-

SUBJECT: L.B.
FILE No. 190/02
SERIAL No. 2

Letter No.540 dated 13th February 1903 from the President. District Fund Board, Tumkur submitting the revised District Fund Budget Estimates of the Tumkur Local Fund Circle for 1902-03.

In S. Copies sent to President & Comptroller S/m 27/4/03

R.L. 1832

ORDER THEREON NO 1507 6-87
DATED 28/4/03. 274-02

The modifications proposed are shown hereunder:-

	Already sanctd:	Gross proposal.	Increase or decrease.
(1) Opening balance----	28770	43117	+14347.
Expenditure.			
A.Public Works to be executed by D.P.W.--	52507	51802	-705
B.Public Works to be executed by Rev.Dept-	10720	12513	+1793.

2. Opening balance. As the increase under this head is in accordance with the accounts of the Comptroller the same will stand.

3. A.Public Works The reduction of Rs.705 under this head is due to the transfer of the 12 miles of Holal-kere Huliyar road to the Chitaldrug Distt for maintenance and to the reduction under supervision charges.

4. B.Public Works The present budget provides for Rs.4130 on account of incomplete works sanctioned in Proceedings

This Budget may be sanctioned - There is a much larger closing balance at the credit of the Board than that only which is estimated for, viz. Rs 43117 against Rs 28770 - Under P.W. to be executed by the Dept there is a reduction of Rs 705 while there is an increase of Rs 1793 under P.W. to be executed by the Rev. Dept. - Both the decrease and increase have been satisfactorily accounted for

23/3/03

Proceedings No.9730-9/L.F.4-02 dated 10th December 1902, in lieu of Rs.9300 allowed in the original budget, as well as for establishment charges (Rs.1771) on the increase provision for works. The provision will stand.

6. The revised budget now sanctioned stands thus:-

(1) Opening balance on 1/7/02---[illegible]
(2) Estimated receipts for
1902-03---[illegible]
Total Rs. [illegible].
(3) Estimated expenditure for
1902-03----- [illegible].
(4) Closing balance Rs---------- [illegible]

Secretary.

19/3/03

To
The President of the L.F. Committee - Kur L.F.Circle.
" Comptroller.
" Chief Engineer.
" Senior Surgeon.
" I.G. of Education in Agents.
" Presidents of other L.F. Circles.

9 25

Proceedings of the Government of His Highness the Maharaja of Mysore, Local-Boards Branch, District Funds, dated 20th April 1903.

READ—

Letter No. 540, dated 13th February 1903, from the President, District Fund Board, Tumkur, submitting the revised District Fund budget estimates for the Tumkur Local Fund Circle for 1902-03.

No. 1507-87—L. F. 4-02. DATED BANGALORE, 20TH APRIL 1903.

ORDER THEREON.—The modifications proposed are shown hereunder:—

Items.	Already sanctioned.	Now proposed.	Increase or decrease.
	Rs.	Rs.	Rs.
(1) Opening balance	28,770	43,117	+14,347
Expenditure.			
A. Public Works to be executed by Public Works Department.	52,507	51,802	—705
B. Public Works to be executed by Revenue Department.	10,720	12,513	+1,793

2. *Opening Balance.*—As the increase under this head is in accordance with the accounts of the Comptroller, the same will stand.

3. *A. Public Works.*—The reduction of Rs. 705 under this head is due to the transfer of the 12 miles of Holalkere-Huliyar road to the Chitaldrug District for maintenance and to the reduction under supervision charges.

4. *B. Public Works.*—The present budget provides for Rs. 4,130 on account of incomplete works sanctioned in Proceedings No. 9738-9—L. F. 4-02, dated 10th December 1902, in lieu of Rs. 2,500 allowed in the original budget, as well as for establishment charges (Rs. 163) on the increased provision for works. The provision will stand.

5. The revised budget now sanctioned stands thus:

	Rs.
(1) Opening balance on 1st July 1902	43,117
(2) Estimated receipts for 1902-03	73,450
Total ...	1,16,567
(3) Estimated expenditure for 1902-03	85,985
(4) Closing balance	30,582

H. V. NANJUNDAYYA,
Secy. to Govt., Gen. & Rev. Depts.

To—The President of the District Fund Board, Tumkur Local Fund Circle.
The Comptroller to the Government of Mysore.
The Chief Engineer in Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
The Inspector General of Education.
The Presidents of other District Fund Boards.

Exd.—C.V.

25

1902-03

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH
DISTRICT FUNDS

PROCEEDINGS

Dated 29th April 1903

No. 15076-87
L. F. 4-02

Sanctioning the revised District Fund Budget Estimates for the Tumkur Local Fund Circle for 1902-03.

SBP—4-5-03—200